

# **WORK IN PROGRESS**

## **E&SC Program Resources**

**August 1, 2006**

*This is a work-in-progress discussion draft outlining resources anticipated for the program outline prepared based upon state/federal requirements and the feedback received at the July 11, 2006 E&SC Working Group meeting.*

### **DRAFT PROGRAM ELEMENTS**

- ☐ Large sites: land development sites > 1 ac
  - Inspection/enforcement similar to existing program
  - Current resources inadequate even for State/Fed regs on large sites
- ☐ Small Sites: individual building sites < 1 ac that are part of a “common plan of development or sale”
  - E&SC Working Group recommended developer responsibility
  - Even with developer responsibility, 1,370 additional individual building sites added to pool of sites for City enforcement/response workload

### **ENFORCEMENT OVERSIGHT**

- ☐ B&S inspectors notify Watershed Management/NRD of problems on small sites when encountered.
- ☐ Watershed Management/NRD staff responsible for E&SC inspection and re-inspection of small sites based on notification
- ☐ \$75 re-inspection fee charged if sites are out of compliance

### **SWPPP/REINSPECTION FEES**

- ☐ Current E&SC program is only permit process which does not have a fee
- ☐ Proposed fee for SWPPP submitted by developer to NRD: \$500 + \$75/ac
- ☐ \$75 reinspection fee
- ☐ Comparisons:
  - E&SC permit fees for other communities:
    - Jackson Co MO, Wichita KS, Overland Park KS, Columbia MO, Lenexa KS, Des Moines IA, Omaha NE
    - Fees for 25 ac development ranged from \$370 - \$4,125
    - Average fee: \$2,400
  - Planning Department Preliminary Plat Application Fee: \$600 + \$50 per lot (\$2,500 maximum)

### **CITY/NRD STAFF RESOURCES NEEDED**

- ☐ Consultant recommendation based on review of Lincoln’s program relative to other communities’ programs and State/Fed requirements
- ☐ Current City/NRD staffing for E&SC is 1.5 FTEs
- ☐ Consultant recommendation is for 1.5 additional FTEs: 1 additional inspector + ½ administrative assistant
- ☐ SWPPP fees outlined above anticipated to cover cost of additional 1.5 FTEs